GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department - CBRO issued for Rs.48408.18/- lakhs to MEPMA, AP., Guntur – Distribution of Budget among four quarters – Orders - Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 572 **Dated: 31-05-2018**

Read the following:

1. G.O.Rt.No.934, Finance (FMU.I&I, EF&MA) Dept., dt.21.04.2018.
2. From the MD, MEPMA, A.P., Guntur Lr.Roc.No.934/MEPMA/2018/F, Dt.23.05.2018.

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ORDER:

In the reference 1st read above, the Finance (FMU, I&I, EF&MA) Dept., issued Comprehensive Budget Release Order for the MA&UD Department, A.P.Secretariat, for an amount of Rs.463,08,18,000/- (Rupees Four Hundred and Sixty Three Crore Eight lakh Eighteen Thousand only) Under SH(82) Assistance to Municipalities/Corporations for Interest free loans (Vaddileni Runalu) and for an amount of Rs.21,00,00,000/- (Rupees Twenty One Crore only) under SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu)-310-311 Grants in Aid towards Salaries for four (4) quarters under Plan from B.E. 2018-19.

2. Accordingly, Government hereby issue Budget Distribution Orders, for the Four quarters of the Financial year 2018-19, under the above mentioned HOA as follows:

(All values are in lakhs)

S. No	Name of the Scheme	Head of Account	1st Quarter	2nd Quarter	3rd Quarter	4th quarter	Budget Estimates for 2018-19
1	Vaddilen Runalu	2217-80-191-GH11-SH(82)-310-312	9887.8	9887.8	9887.8	9887.8	39551.2
2		2217-80-789-GH11-SH(82)-310-312	1407.705	1407.705	1407.705	1407.705	5630.82
3		2217-80-796-GH11-SH(82)-310-312	281.54	281.54	281.54	281.54	1126.16
Sub Total (Vaddileni Runalu)			11577.045	11577.045	11577.045	11577.045	46308.18
1	Salaries	2217-80-800-GH11-SH (13) - 310-311	277.2675	277.2675	277.2675	277.2675	1109.07
2		2217-80-800-GH11-SH (13) - 310-312	247.7325	247.7325	247.7325	247.7325	990.93
Sub Total (Salaries)			525.00	525.00	525.00	525.00	2100.00
Total MEPMA Budget			**12102.05**	**12102.05**	**12102.05**	**12102.05**	**48408.18**

Contd....2

3. The Assistant Secretary to Government, Municipal Administration & Urban Development Department, Andhra Pradesh, Secretariat, Velagapudi shall draw the amount sanctioned in para-2 above by preferring Bill with the Asst.Treasury Officer, Ibrahimpatnam, Vijayawada and adjust the same to the P.D. Account 19/CRT of the Mission Director, MEPMA, A.P., Guntur.

4. This order does not require the concurrence of Finance dept. in view of the Comprehensive Budget Release Order issued by the Finance (FMU.I&I, EF & MA) Department vide G.O.Rt.No.934, Finance (FMU.I&I, EF&MA) Department, dt.21.04.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Asst.Secretary to Govt., & Drawing and Disbursing Officer,
MA & UD Department, A.P.Secretariat, Velagapudi.

Copy to:
The Mission Director, Mission for Elimination of Poverty in Municipal Areas,
A.P., Guntur.
The Director of Municipal Administration, A.P.Guntur.
The Finance (FMU, I&I, EF & MA) Dept.,
The Assistant Treasury Officer (Urban), Vijayawada.
The PS to Prl. Secretary to Government, MA&UD Dept.

SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER